

DNFSB Presentation WIPP Sustainment

February 2, 2017

Phil Breidenbach NWP President and Project Manager



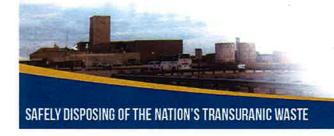




Resumption of Waste Operations



- First waste disposed of on January 4, 2017
- Heroic team effort that involved sacrifice by all
- Dramatic difference between today and 2014
- Passed 3 independent assessments to verify readiness to safely resume waste emplacement
- How do we sustain the gains made and aggressively drive continuous improvement?







Keys to Sustainment

- Safety Culture
- Procedure and Technical Baseline
- Succession Planning
- Contractor Assurance
- Adequate Funding and Balance

sus·tain (sə-stān')

To keep in existence; maintain, continue, or prolong: sustain an effort.





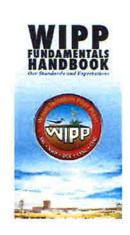


Safety Culture





- Values and Expectations
- Shared Goals
- Leadership Academy and Leaders Forum
- WIPP Fundamentals Handbook
- Time Out/Stop Work
- Fact Finding Process
- Lessons Learned Process
- Positive Reinforcement
- Management Field Observations
- Worker Engagement





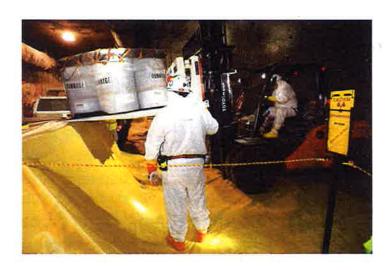


SAFELY DISPOSING OF THE NATION'S TRANSURANIC WASTE



Procedures and Technical Baseline

- Documented Safety Analysis Rev 5b
 - TSR
 - Key Elements
- Safety Management Programs
 - Radiation Protection
 - The Initial Testing, In Service Inspection, and Maintenance (System Engineering)
 - Emergency Preparedness Program
 - Waste Acceptance Criteria Compliance Program
 - Operational Safety (Fire Protection)
 - Procedures and Training
- Implementing procedures
- Training









Succession Planning



- Top 15 positions
 - Internal and external candidates considered
 - 3-5 candidates tracked for each position
- 5 positions considered "Key" by the contract
 - Board and parent company senior management involved in selection
 - Require DOE approval
- Selection based on
 - Expertise in the function
 - Breadth of experience
 - Past performance
- Top talent program for personnel early in their career
 - Mentoring
 - Training
 - Critical Assignments



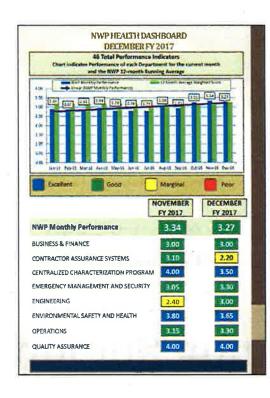
SAFELY DISPOSING OF THE NATION'S TRANSURANIC WASTE

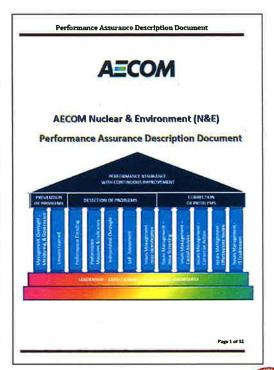


Contractor Assurance

- Self Assessment
- Independent Assessment
- Corrective Action Program and Analysis
- Key Performance Indicators
- Benchmarking







WIPP

SAFELY DISPOSING OF THE NATION'S TRANSURANIC WASTE



Adequate Funding and Balance

- Contract requirements and PEMP balance
 - Compliance (DSA, Regulatory, habitability,...)
 - Maintenance (PM's, CM's, Modifications)
 - Ground Control
 - Infrastructure Upgrades
 - Mission
- Appropriate level of funding to continuously reduce risk and execute safely







Sustainment

- All of these things work together to ensure WIPP continues to improve from acceptable to great
- The sun is rising on WIPP, not setting





QUESTIONS





