

Defense Nuclear Facilities Safety Board (DNFSB)

Analysis of FY 2015 Service Contract Inventories

Background: DNFSB is a small, independent agency (operating at 106 Full-time Equivalents (FTEs) in FY 2015) with responsibility for the oversight of the Department of Energy (DOE)'s defense nuclear facilities located throughout the United States. DNFSB's mission as described by the Atomic Energy Act is to ensure that the public health and safety are adequately protected at the DOE defense nuclear facilities. Over 60% of DNFSB's employees are engineers or scientist directly supporting its mission. DNFSB has a small administrative support staff responsible for the full range of administrative support functions, of which approximately 1.5 FTEs perform procurement (e.g., 1102 duties). DNFSB's total obligations for supplies and services for FY 2015 were less than \$3.4M.

The DNFSB approach will be performed in accordance with the criteria set out in Consolidated Appropriations Act, 2010, (Pub. L. No. 111-117, § 743 (2009)), Appendix D of the November 5, 2010 OMB Memorandum on Service Contract Inventories, OMB Memorandum dated November 25, 2014, and will ultimately identify contracts for a more in-depth review.

DNFSB will develop the basic inventory in accordance with OMB guidance using FPDS-NG data to address a number of the inventory requirements consistent with the Consolidated Appropriations Act.

The analysis was performed by the DNFSB's senior Contracting Officer and has been concurred with by the Senior Procurement Executive and General Manager.

Specials Interest Functions Studied: DNFSB had only had one special interest function, \$353K under Engineering and Technical Services (R425) which was studied.

Methodology Used to Support the Analysis: As the special interest function only consisted of one (1) contract (Engineering and Technical Services), other members of the acquisition workforce working on the contract were interviewed.

Agency Finding:

- 1) DNFSB has no personal services contract obligations.
- 2) A review of the special interest function contract indicated most of the work performed under Engineering and Technical Services was closely associated with inherently governmental functions, and thus no special management attention was necessary for those contracts.

Explanation of Action Taken or Planned to Resolve Identified Weaknesses: NA, no weaknesses identified.

Defense Nuclear Facilities Safety Board (DNFSB)
Planned Service Contract Inventory Analysis for FY 2016

The DNFSB report responds to the Office of Management and Budget's Office of Federal Procurement Policy (OFPP) request to submit to OFPP a planned analysis identifying which special interest function in its FY 2016 inventory will be evaluated for analysis. This submission provides the PSC, dollar obligated for the PSC in FY 2016, and a brief description of the rationale for selection.

DNFSB plans to analyze the function under PCS R425. DNFSB obligations in FY 2016 under PSC R425 totaled \$580,155.20. DNFSB is choosing PSC R424 for the following reasons:

PCS R425 is the only Special Interest Function obligated in FY 2016.

PCS R425 is the fourth largest overall DNFSB PSCs in terms of percentage of obligations.

This data package contains the Interim Service Contract Reporting activity for Fiscal Year 2016, as of January 2, 2017

Federal Procurement Data System (FPDS) Data:																				Contractor Provided SCR Data:								
PSC Code	PSC Description	Contracting Department ID	Contracting Department Name	Contracting Agency ID	Contracting Agency Name	Funding Department ID	Funding Department Name	Funding Agency ID	Funding Agency Name	Place of Performance City	Place of Performance State	Place of Performance County	Place of Performance Zip Code	Place of Performance Country	Date Signed	Extent Competed	Fair Opportunity Limited Sources	Type of Contract	Description of Requirement	Vendor DUNS	Vendor Name	Referenced IDV PIID	PIID	Total Dollars Obligated	Total Base and All Options Value	Total Dollar Amount Invoiced	Number of Contractor Hours Invoiced	Number of Contractor Full Time Equivalent Employees (FTEs)
R605	SUPPORT, ADMINISTRATIVE, LIBRARY	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	WASHINGTON	DC	District of Columbia	200042001	USA	05-11-2016	FULL AND OPEN COMPETITION	FAIR OPPORTUNITY GIVEN	LABOR HOURS	ISF -OT -ISF RECORDS MANAGEMENT SUPPORT	140320426	LIBRARY ASSOCIATES OF MARYLAND, LLC	0525P008T	DNF8816C106	174,746.00	568,593.19	65,762.13	707.5	0.1
D302	IT AND TELECOM, INTERNET	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	WASHINGTON	DC	District of Columbia	200042001	USA	05-14-2016	FULL AND OPEN COMPETITION	FAIR OPPORTUNITY GIVEN	LABOR HOURS	ISF -OT -ISF WEBSITE REDESIGN	052112900	EVVACTIONS, INC	0525P3378A	DNF8816C107	150,383.99	150,383.99	111,348.63	807.75	0.4
D301	IT AND TELECOM, FACILITY OPERATION AND MAINTENANCE	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	WASHINGTON	DC	District of Columbia	200042001	USA	05-11-2016	NOT AVAILABLE FOR COMPETITION		TIME AND MATERIALS	ISF -OT -ISF IT SUPPORT SERVICES	119324461	AND SYSTEMS INTEGRATORS, INC		DNF8816C105	3,350,400.46	3,350,400.46	1,386,542.00	2475.4	11.3
D302	IT AND TELECOM, SYSTEMS DEVELOPMENT	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	WASHINGTON	DC	District of Columbia	200042001	USA	05-02-2016	NOT AVAILABLE FOR COMPETITION		TIME AND MATERIALS	ISF -OT -ISF FINANCIAL MANAGEMENT SYSTEM DEVELOPMENT	787092332	DIGITAL FORENSIC SERVICES, LLC		DNF8816C104	183,741.48	183,741.48	76,625.50	703	0.3
R402	SUPPORT, PROFESSIONAL, ENGINEERING/TECHNICAL	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	WASHINGTON	DC	District of Columbia	200042001	USA	05-01-2016	NOT AVAILABLE FOR COMPETITION		TIME AND MATERIALS	ISF -OT -ISF TECHNICAL ASSISTANCE SERVICES	148014373	ARSERVICES, LIMITED		DNF8816C108	686,165.29	3,038,733.04	191,281.46	2951.5	1.2
R699	SUPPORT, ADMINISTRATIVE, OTHER	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	WASHINGTON	DC	District of Columbia	200042001	USA	05-07-2016	NOT AVAILABLE FOR COMPETITION		LABOR HOURS	ISF -OT -ISF ADM SUPPORT SERVICES	148014373	ARSERVICES, LIMITED		DNF8816C108	1,150,638.40	1,150,638.40	64,827.75	1337.5	0.6
R499	SUPPORT, PROFESSIONAL, OTHER	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	9516	DEFENSE NUCLEAR FACILITIES SAFETY BOARD	WASHINGTON	DC	District of Columbia	200042001	USA	05-01-2016	NOT AVAILABLE FOR COMPETITION		TIME AND MATERIALS	ISF -OT -ISF IT SUPPORT SERVICES	078681023	AGIL3 TECHNOLOGY SOLUTIONS, LLC		DNF8816C109	1,257,409.60	1,257,409.60	58,381.57	593.5	0.3